

CITY OF PALMER ACTION MEMORANDUM No. 10-051

SUBJECT: Authorize the City Manager to Purchase Two New Police Cars From Anchorage Chrysler Dodge for the State of Alaska Contract Price of \$52,636

AGENDA OF: July 13, 2010

Council action:	Authorized
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Approved for presentation by B. B. Allen, City Manager Bob Casey

Route To:	Department/Individual:	Initials/Date:	Remarks:
X	Originator – Director of Public Safety	JO 6/24/2010	
X	City Clerk	JJS 7/7/10	
X	City Attorney	[Signature] 7/7/10	
X	Director of Administration	[Signature]	
	Director of Community Development		
	Director of Community Services		
	Director of Public Safety		
	Director of Public Works		

Attachment(s): Vehicle Replacement Criteria 2010 US General Services Administration

Certification of Funds:

	No fiscal impact.	
X	Funds are budgeted from this account number: 09-01-10-6055 Equipment Capital Project \$50,000 & 01-12-10-6053 \$2,636	\$52,636
	Funds are not budgeted. Budget modification is required. Affected account number:	

Director of Administration Signature: [Signature]

Summary statement: Due to availability of capital funds, the Department of Public Safety (Police) has fallen behind on vehicle fleet replacement. The department's goal for many years has been to replace patrol cars when operating costs begin to increase and residual re-sale value begins to decline. Ideally, this would call for replacement at about 70,000 miles. However, it has never been possible to replace vehicles on this schedule. Several vehicles in department's fleet are approaching or exceeding 100,000 miles.

The United States General Services Administration calls for replacement of federally owned passenger vehicles at 75,000 miles regardless of vehicle age. Another standard for police car replacement is five years or 100,000 miles. The table below details the City of Palmer's police squad cars. Five of these vehicles are five years old, or will be within this calendar year. Four vehicles are older (1999, 2002, 2003, and 2004). By this standard, these nine vehicles should be replaced this year. Some, however, still have useful life due to lower mileage. In late 2009, the City purchased two new Dodge Charger police cars utilizing only funding through the Justice Assistance Grant. This Action Memorandum requests the funding to purchase two new police cars. Current vehicle cost through the State of Alaska contract pricing is about \$26,318.

Vehicle Number	Year	Make & Model	Mileage 6/24/2010
4701	2005	Ford CV	39300
4702	2005	Ford CV	56121
4705	1999	Ford CV	114078
4707	2002	Ford CV	94400
4708	2003	Ford CV	74000
4710	2004	Ford CV	107621
4712	2005	Ford CV	92400
4713	2005	Ford Exp	73902
4714	2005	Ford Exp	53767
4717	2006	Ford CV	41700
4718	2007	Ford PU	30700
4719	2008	Ford CV	25300
4733	2010	Dodge Charger	2506
4734	2010	Dodge Charger	6420

Administration recommendation: Approve action memorandum 10-051.

Vehicle Category	Fuel Type	Years/Miles
Passenger Vehicles		3 and 36,000 or 4 and 24,000 or 5 and any miles or any year and 75,000
Light Trucks 4x2	Non-diesel Diesel	7 or 65,000 8 or 150,000
Light Trucks 4x4	Non-diesel Diesel	7 or 60,000 8 or 150,000
Medium Trucks 4x2, 4x4	Non-Diesel Diesel	10 or 100,000 10 or 150,000
Heavy Trucks 4x2, 4x4, 6x4, 6x6	Non-Diesel Diesel	12 or 100,000 12 or 250,000
Ambulances	Non-Diesel Diesel	7 or 70,000 7 or 100,000
Conventional School and Adult Work Buses 302C, 320A, 320C, 321A, 321C, 322C, 330A, 332A, 332C, 336A, 336C, 338A, 338C		10 or 250,000
Light Duty Shuttle 341, 342, 343, 346, 347		7 or 100,000
Medium Duty 359, 363		8 or 150,000
Heavy Duty Shuttle 370		12 or 500,000
Intercity Coach 396, 397, 999		15 or 1,000,000