

**CITY OF PALMER ACTION MEMORANDUM No. 09-037**

**SUBJECT:** Amend the 2009 City of Palmer Fee Schedule to Increase Ice Rental Rates for the Palmer Ice Arena

**AGENDA OF: June 23, 2009**

<b>Council action:</b> <div style="display: inline-block; border: 1px solid red; padding: 2px; margin-right: 20px;">Postponed to July 14, 2009</div> <div style="display: inline-block; border: 1px solid red; padding: 2px;">FAILED</div>
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**Approved for presentation by B. B. Allen, City Manager** *B. B. Allen*

Route To:	Department/Individual:	Initials/Date:	Remarks:
X	Originator – Director of Community Services	<i>pk</i>	
X	City Clerk	<i>JR</i> 6/15/09	
X	City Attorney	<i>[Signature]</i> 6/15/09	
X	Director of Administration	<i>[Signature]</i> 6/3/09	
	Director of Community Development		
	Director of Community Services		
	Director of Public Safety		
	Director of Public Works		

**Attachment(s):** Summary of Economic Impact

**Certification of Funds:**

x	No fiscal impact.	
	Funds are budgeted from this account number:	
	Funds are not budgeted. Budget modification is required. Affected account number:	

Director of Administration Signature: *[Signature]*

**Summary statement:**

Over the last year MEA and Enstar have increased the rates for electricity and natural gas more than 20% causing a similar increase in the cost of utilities at the Palmer Ice Arena. To offset some of this increase, the Department of Community Services is requesting an increase in the rates for ice rental by \$20 per hour, or approximately 12%. This will raise the price of non-prime-time ice from \$145 to \$165, and for prime-time ice from \$175 to \$195. The increase for High School Varsity games will be from \$195 to \$215; and Junior Varsity games from \$175 to \$195. The other ice arenas in the area are facing similar increases. The City of Wasilla has

already increased its price for ice rental at the Multi-Use Sport Complex, and the Matanuska-Susitna Borough Brett Ice Arena is in the process of obtaining Assembly approval for increased ice rental fees for FY2010.

**Administration recommendation:** Approve action memorandum number 09-037.



## City of Palmer • Summary of Economic Impact

Proposed Legislative Action: AM 09-037 Amend the 2009 City of Palmer Fee Schedule to Increase Ice Rental Rates for the Palmer Ice Arena

List all of the costs associated with enactment of the legislation:

List the corresponding funding source:

		Source:		Amount:
Implementation:	\$	_____	\$	_____
Capital:	\$	_____	\$	_____
Operation:	\$	_____	\$	_____
Maintenance:	\$	_____	\$	_____
<b>Total:</b>	<b>\$</b>	<b>0</b>	<b>Total: \$</b>	_____

### Revenues (list the affected line item name and number):

Operating funds:	FY09	FY10	FY11	FY12
01-00-00-3001	\$ 11,400	\$ 11,400	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
<b>Total:</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ _____</b>
Enterprise funds:	FY09	FY10	FY11	FY12
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
<b>Total:</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ _____</b>
Capital funds:	FY09	FY10	FY11	FY12
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
<b>Total:</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ _____</b>

**Expenses** (list the affected line item name and number):

Operating funds:

	FY09	FY10	FY11	FY12
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
Total	\$ _____	\$ _____	\$ _____	\$ _____

Enterprise funds:

	FY09	FY10	FY11	FY12
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
Total:	\$ _____	\$ _____	\$ _____	\$ _____

Capital funds:

	FY09	FY10	FY11	FY12
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
Total:	\$ _____	\$ _____	\$ _____	\$ _____

Are new positions required?  Yes  No

Position Title:

Position Type (full-time, part-time, temporary):

Approximate Cost:

_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____

List impacts on existing programs created by the proposed legislation:

Revenue from the Palmer Ice Arena will be increased by about 12%, helping to offset the increase in utility costs.

Fiscal effects of not passing the legislation:

There will be no increased revenue to help offset the increase in utility costs.