

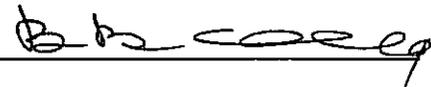
CITY OF PALMER ACTION MEMORANDUM No. 09-003

SUBJECT: Accept a Grant from the Alaska Department of Public Safety via the JAG Grant Program in the Amount of \$75,000 to Support the Palmer Police Position at the Mat-Su Narcotics Unit for FY09 and Direct the City Manager to Prepare an Amendment to the 2008/2009 Fiscal Year Budget to Appropriate Funds for the Period July 08 – June 09

AGENDA OF: January 13, 2009

Accepted

Approved for presentation by B. B. Allen, City Manager



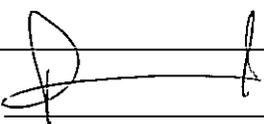
Route To:	Department/Individual:	Initials:	Remarks:
X	Originator – Public Safety		
X	City Clerk	<i>JPA</i>	
X	City Attorney	<i>[Signature]</i>	
	Director of Public Safety		
	Director of Administration		
	Director of Community Services		
	Director of Public Works		

Attachment(s): Summary of Economic Impact

Finance Director's Certification of Funds:

	No fiscal impact.	
	Funds are budgeted from this account number:	
X	Funds are not budgeted. Budget modification is required. Affected account number:	Fund 52 \$75,000 to be paid by the grant with \$25,000 to be paid by the City

Finance Director Signature: _____



Summary statement: : Please see attached grant request and approval paperwork for JAG Grant funding to support the Palmer Police position at the Mat-Su Narcotics Unit for FY09. The City of Palmer through federal funding has had one officer filling a position with the Mat-Su Narcotics Unit since 1990. This officer works state-wide on drug cases and very often within the city.

Administration recommendation: Approve action memorandum 09-003.

City of Palmer • Summary of Economic Impact

Does the proposed legislative action have an economic impact on the City? Yes No

Proposed Legislative Action:

Accept \$75,000 from the Alaska Department of Public Safety via the FY09 JAG Grant Program.

List all of the costs associated with enactment of the legislation:

List the corresponding funding source:

		Source:	Amount:
Implementation:	\$ 75,000	State of Alaska	\$ 75,000
Capital:	\$		\$
Operation:	\$		\$
Maintenance:	\$ 25,000	City of Palmer	\$ 25,000
Total:	\$ 90,000	Total:	\$ 90,000

Revenues (list the affected line item name and number):

Operating funds:	FY08	FY09	FY10	FY11
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
Total:	\$ _____	\$ _____	\$ _____	\$ _____

Enterprise funds:	FY08	FY09	FY10	FY11
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
Total:	\$ _____	\$ _____	\$ _____	\$ _____

Capital funds:	FY08	FY09	FY10	FY11
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
Total:	\$ _____	\$ _____	\$ _____	\$ _____

Expenses (list the affected line item name and number):

Operating funds:	FY08	FY09	FY10	FY11
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
Total	\$ _____	\$ _____	\$ _____	\$ _____

Enterprise funds:	FY08	FY09	FY10	FY11
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
Total:	\$ _____	\$ _____	\$ _____	\$ _____

Capital funds:	FY08	FY09	FY10	FY11
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
Total:	\$ _____	\$ _____	\$ _____	\$ _____

Are new positions required? Yes No

Position Title:	Position Type (full-time, part-time, temporary):	Approximate Cost:
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____

List impacts on existing programs created by the proposed legislation:

Fiscal effects of not passing the legislation: