



City of Palmer

231 W. Evergreen Avenue

Palmer, Alaska 99645

Phone 907-745-3271

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SPECIAL CITY COUNCIL MEETING

6 PM, TUESDAY, JULY 5, 2011

PALMER CITY COUNCIL CHAMBERS

231 W. EVERGREEN AVENUE, PALMER

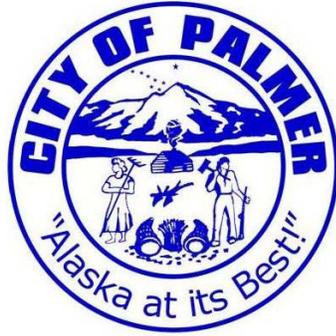
SPECIAL CITY COUNCIL MEETING
6 P.M. TUESDAY, JULY 5, 2011
CITY COUNCIL CHAMBERS
231 W. EVERGREEN AVENUE, PALMER
www.cityofpalmer.org



MAYOR DELENA JOHNSON
COUNCIL MEMBER RICHARD BEST
COUNCIL MEMBER KEVIN BROWN
COUNCIL MEMBER EDNA DEVRIES
COUNCIL MEMBER KEN ERBEY
COUNCIL MEMBER BRAD HANSON
COUNCIL MEMBER KATHRINE VANOVER

CITY ATTORNEY MICHAEL GATTI
CITY CLERK JANETTE BOWER
CITY MANAGER DOUG GRIFFIN

- A. Call to Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Audience Participation
- E. New Business
 - 1. [Resolution No. 11-023](#): Authorizing the Scope of Work and Appropriating \$572,705 for the MTA Events Center Expansion Project (IM 11-040)
 - 2. [Action Memorandum 11-011](#): Authorize the City Manager to Negotiate and Execute a Contract for the MTA Events Center Expansion Project to TC Construction, Inc. in an Amount Not to Exceed \$1,024,500, which Includes the Base Bid Plus Alternates 1-4
- F. Adjournment



Item E – New Business

Resolution No. 11-023

CITY OF PALMER
INFORMATION MEMORANDUM NO. 11-040
RESOLUTION NO. 11-023

Subject: Resolution No. 11-023: Authorizing the Scope of Work and Appropriating \$572,705 from the General Fund (01) Undesignated Fund Balance to the Capital Project Fund (08) for the MTA Events Center Expansion Project

Agenda of: July 5, 2011

Council Action: _____

Approved for presentation by:

City Manager
City Attorney
City Clerk

Certification of Funds:

Total amount of funds listed in legislation: \$ 572,705

This legislation (√):

_____ Has no fiscal impact

_____ Funds are budgeted from this (these) line item(s): ➤

√ Funds are not budgeted. Budget modification is required. Affected line item(s):

➤ 01-00-00-2710 Fund Balance

➤ 08-01-05-6225 MTA Events
Center Construction

Please see Action Memorandum No. 11-011 for further information.

General Fund undesignated/unreserved fund balance (after budget modification) \$ 860,841

Director of Administration signature certifying funds: _____

** The current general fund undesignated fund balance is \$1,433,546 after 2011 budget amendments and appropriations (Reso 11-001 (A); Reso 11-001(B) and Reso 11-012). The adopted 2011 budget included a reservation of three months operating expenditures. Based on 2010 General Fund Expenditures, three months reservation of fund balance is approximately \$2,662,000. I certify that approval of Resolution 11-023 would retain less than one month's reservation of fund balance. Having less than two month's reservation of fund balance is not fiscally responsible and therefore not recommended. Attached is an updated Reconciliation of Fund Balance for the General Fund prior to Resolution 11-023.*

Attachment(s):

- Resolution No. 11-023
- Previous Budget Resolutions for MTA Events Center
- Reconciliation of Fund Balance prior to Resolution 11-023

Summary statement: Resolution No. 11-023 appropriates the necessary funds to finance the planned 2011 expansion of the MTA Events Center. There is currently \$543,400 remaining in the project fund budget for the expansion of the structure.

The City solicited bids for expansion of the arena to the south, interior painting, stairways and

guardrails, entrance canopy footings, a larger locker room and smaller lobby area, and installation of an elevator to the mezzanine.

The City administration recommends that the bid be awarded to TC Construction of Wasilla, AK for everything except the elevator (additive alternate No. 5). The administration will seek other funding for an elevator at a later date. The total cost of the proposed contract with TC Construction is \$1,024,500.

Additional project costs include \$15,000 for administration, \$41,000 for engineering, and \$35,605 for project contingencies. The total needed is \$1,116,105, and only \$543,400 remains in the project account. Resolution No. 11-023 appropriates the \$572,705 needed to fund the project budget in its entirety.

Administration recommendation: Approve resolution no. 11-023.

RECONCILIATION OF FUND BALANCE
GENERAL FUND
FUND 01

| | 2009 ACTUAL | 2010 ACTUAL | 2011 AMENDED BUDGET | 2012 PLANNED BUDGET |
|--------------------|---------------|---------------|---------------------------|---------------------------|
| TOTAL REVENUES | \$ 10,352,407 | \$ 10,585,107 | \$ 10,473,397 | \$ 10,415,625 |
| TOTAL EXPENDITURES | \$ 10,913,327 | \$ 12,396,050 | \$ 10,234,767 | \$ 10,415,625 |

| | | | | |
|--------------------------------------|-----------------|----------------|--------------|--|
| Fund Balance 12/31/2009 | | | \$ 3,563,248 | |
| 2010 Revenues and Transfers | \$ 10,585,107 | | | |
| 2010 Expenditures and Transfers | \$ (12,396,050) | | | |
| Estimated Adjustment to Fund Balance | | \$ (1,810,943) | | |
| Less Reservations and designations | | \$ (556,389) | | |

Estimated undesignated fund balance 12/31/2010 \$ 1,195,916

Fiscal Year 2011 operations:

| | | | |
|--------------------------------------|-----------------|------------|--|
| Estimated operating revenues | \$ 9,578,778 | | |
| Transfers In | \$ 689,035 | | |
| Estimated operating expenditures | \$ (10,143,579) | | |
| Transfers Out: | \$ (1,500) | | |
| Resolution 11-001(A) | \$ (6,872) | | |
| Resolution 11-001(B) | \$ 221,768 | | |
| Resolution 11-012 | \$ (100,000) | | |
| Estimated adjustment to fund balance | | \$ 237,630 | |

Estimated undesignated fund balance 12/31/2011 \$ 1,433,546

Appropriated reservations and required adjustments to fund balance:

| | | | |
|--------------------------------------|----------------|----------------|--|
| Reserve accrued annual leave | \$ (20,000) | | |
| Reserve for Minimum Fund Balance * | \$ (2,662,000) | | |
| Estimated adjustment to fund balance | | \$ (2,682,000) | |

Estimated undesignated fund balance 12/31/2011 \$ (1,248,454)

Fiscal Year 2012 Operations:

| | | | |
|--------------------------------------|-----------------|-----|--|
| Estimated operating revenues | \$ 10,415,625 | | |
| Estimated operating expenses | \$ (10,415,625) | | |
| Estimated adjustment to fund balance | | -0- | |

Estimated undesignated fund balance 12/31/2012 \$ (1,248,454)

* Based on audited 2010 total expenditures, not including transfers out, of \$10,648,783; this represents three months operating expenditures.

Introduced by: City Manager Griffin

Date: July 5, 2011

Action:

Vote:

Yes:

No:

CITY OF PALMER, ALASKA

RESOLUTION NO. 11-023

A RESOLUTION OF THE PALMER CITY COUNCIL AUTHORIZING THE SCOPE OF WORK AND APPROPRIATING \$572,705 FROM THE GENERAL FUND (01) UNDESIGNATED FUND BALANCE TO THE CAPITAL PROJECTS FUND (08) FOR THE MTA EVENTS CENTER EXPANSION PROJECT

WHEREAS, the Palmer Ice Arena was planned to be a multi-purpose structure from inception; and

WHEREAS, the City began the Arena expansion in 2010, to provide additional seating, increase the parking areas, upgrade the sound and lights and make other improvements to the area; and

WHEREAS, the structure was re-named the MTA Events Center to acknowledge the generous support for the project from Matanuska Telephone Association; and

WHEREAS, in 2011, the City desires to expand the building to the south by adding an approximately 25' by 140' additional bay to include a mezzanine to the structure; and

WHEREAS, the City solicited bids for hybrid design/build project for the base work and five alternatives; and

WHEREAS, TC Construction from Wasilla, Alaska was the low bidder on both the base bid and alternates; and

WHEREAS, the City elected to include four of the five alternates to the company's contract; and

WHEREAS, in addition to the base bid and alternatives, it is necessary to have funds for administration, engineering, and contingencies for the 2011 expansion project for a total amount of \$91,605.

NOW, THEREFORE, BE IT RESOLVED by the Palmer City Council that a supplemental appropriation of \$572,705 from the general fund (fund 01) undesignated fund balance to capital project fund (fund 08) is approved.

BE IT FURTHER RESOLVED BY THE Palmer City Council that the scope of work and budget for the MTA Events Center be amended.

SCOPE OF WORK – PHASE II

The expansion project will expand the MTA Events Center to the south with an approximate 25' by 140' single bay extension to the existing pre-engineered metal building. Based on 65% design drawings, TC Construction will complete steel shop drawings working in conjunction with a steel fabricator and submit completed steel shop drawings to the design team's structural engineer for completion of foundation plan.

The entire project includes earthwork, demolition of portions of existing structure, interior renovation and painting, and retrofit of CMU partitions, concrete slab on grade, mezzanine with concrete on pan deck, installation of two metal staircases and guardrails, locker rooms, restrooms, footings for the exterior door canopy, electrical, mechanical, upgrade of fire alarm system, and other improvements.

AMENDED BUDGET

Expenses

Administration ----- \$15,000
Engineering ----- \$41,000
Construction ----- \$1,024,500
Contingency----- \$35,605

Total ----- \$1,116,105

Funding

City Funds Previously Allocated ----- \$543,400
City Appropriation with Resolution 11-023----- \$572,705

Total ----- \$1,116,105

Passed and approved by the City Council of the City of Palmer, Alaska this _____ day of _____, 2011.

DeLena Goodwin Johnson, Mayor

Janette M. Bower, MMC, City Clerk

CITY OF PALMER INFORMATION MEMORANDUM No. 10-083

SUBJECT: Resolution No. 10-060: Amending the Budget for the Palmer Arena Expansion

AGENDA OF: September 14, 2010

| | |
|------------------------|----------------|
| Council action: | Adopted |
|------------------------|----------------|

Approved for presentation by B. B. Allen, City Manager *B. B. Allen*

| Route To: | Department/Individual: | Initials/Date: | Remarks: |
|-----------|--|-------------------|----------|
| X | Originator –Director of Administration | <i>HW</i> | |
| X | City Clerk | <i>JR</i> 9/7/10 | |
| X | City Attorney | <i>AS</i> 9/7/10 | |
| | Director of Administration | | |
| | Director of Community Development | | |
| X | Director of Community Services | <i>AS</i> 8-31-10 | |
| | Director of Public Safety | | |
| X | Director of Public Works | <i>HW</i> 8-31-10 | |

Attachment(s): Resolution 10-060 Amending the Budget for the Palmer Arena
 Resolution 10-042
 Resolution 10-049

Certification of Funds:

| | | |
|---|--|-------------|
| | No fiscal impact. | |
| | Funds are budgeted from this account number: | |
| X | Budget modification is required. Affected account number: 01-00-00-2710 General Fund Fund Balance Subject to approval of Res #10-056 PHA Grant | \$214,853 |
| | Unrestricted/undesignated fund balance (after budget modification): | \$1,867,000 |

Director of Administration Signature: *HW*

Summary statement: On July 27, 2010, the City Council adopted resolution no. 10-042 approving the original scope of work and budget for the Palmer Arena Expansion project for \$885,885 funded by the General Fund. Additional funding through re-appropriation of funds with resolution no. 10-049 (\$167,058) and a grant from the Palmer Hockey Association (Resolution No. 10-056 for \$47,795) have been approved to help fund the expansion of the

Arena and therefore results in a reduction of the funding necessary from the General Fund. As a result of approving Resolution No. 10-060, \$214,853 would be transferred back to the General Fund Fund Balance.

Administration recommendation: Approve Resolution No. 10-060.

Introduced by: City Manager Allen
Date: September 14, 2010
Action: Adopted
Vote: Unanimous

| Yes: | No: |
|-------------|-----|
| Chmielewski | |
| Vanover | |
| Brown | |
| Hanson | |
| Combs | |

CITY OF PALMER, ALASKA

RESOLUTION NO. 10-060

A RESOLUTION OF THE PALMER CITY COUNCIL AMENDING THE BUDGET FOR THE PALMER ARENA EXPANSION

WHEREAS, the council adopted the scope of work and budget for the expansion of the Palmer Arena on July 27, 2010 with Resolution No. 10-042 in the amount of \$885,385; and

WHEREAS, the scope of work and budget was recently amended on August 31, 2010, with Resolution No. 10-057 to broaden the scope of work; and

WHEREAS, additional funding for the Arena expansion has been appropriated with Resolution Nos. 10-049 and 10-056; and

WHEREAS, the budget may be reduced to reflect these additional funding sources.

NOW, THEREFORE, BE IT RESOLVED by the Palmer City Council amending the budget for the Palmer Arena expansion and re-appropriating \$214,853 to the General Fund Fund Balance.

AMENDED SCOPE OF WORK

Phase I to include but not limited to Super Structure to Support Bleachers, Additional Bleachers, Lighting Upgrades, New Speaker System, Raised Seating Platform, Parking, Exterior Door and Contingency.

Phase II to include but not limited to General Conditions, Concrete & Masonry, Metals, Thermal and Moisture Protection, Doors and Windows, Interior Finishes/Specialties, Plumbing HVAC, Electrical Systems, Demolition, Entry Canopy, Bleacher Sub Structure, Construction Contingency, Bleachers to Maximize Seating Capacity, and A/E Design Fees.

AMENDED BUDGET

| | |
|---|--------------------|
| General Fund Appropriation to the Capital Project Fund (08) | \$885,885 |
| Resolution No. 10-049 Re-appropriation of insurance budgets | (\$167,058) |
| Resolution No. 10-056 Palmer Hockey Association Grant | <u>(\$ 47,795)</u> |
| Revised Palmer Arena Expansion Budget | \$671,032 |

Passed and approved by the City Council of the City of Palmer, Alaska this fourteenth day of September, 2010.

John C. Combs, Mayor

Janette M. Bower, MMC, City Clerk

CITY OF PALMER INFORMATION MEMORANDUM No. 10-058

SUBJECT: Resolution No 10-042: Approving a Supplemental Appropriation of \$885,885 from the General Fund (Fund 01) Undesignated Fund Balance to the Capital Project Fund (08) and Approving a Scope of Work and Budget for Expansion of the Palmer Ice Arena

AGENDA OF: July 13, 2010

| | | |
|------------------------|----------------------------|---------|
| Council action: | Postponed to July 27, 2010 | Adopted |
|------------------------|----------------------------|---------|

Approved for presentation by B.B. Allen, City Manager Bob Allen

| Route To: | Department/Individual: | Initials/Date: | Remarks: |
|-----------|-----------------------------------|-------------------|----------|
| X | Originator – City Manager | 6/28/10 <i>PA</i> | |
| | City Clerk | | |
| | City Attorney | | |
| | Director of Administration | | |
| | Director of Community Development | | |
| | Director of Community Services | | |
| | Director of Public Safety | | |
| | Director of Public Works | | |

Attachment(s): Resolution no. 10-042
 Operating Performa Costs
 Fund Balance and Cash Information Sheet

Certification of Funds:

| | | |
|---|---|---|
| | No fiscal impact. | |
| | Funds are budgeted from this account number: | |
| X | Funds are not budgeted. Budget modification is required. Affected account number: | \$885,885 |
| | Unrestricted/undesignated fund balance (after budget modification): | General Fund undesignated fund balance after this appropriation is estimated to be \$1,652,000, which is below the two month fund balance reserve of \$1,763,000. |

Director of Administration Signature: _____

Summary statement: Resolution no. 10-042 appropriates \$885,885 from the general fund undesignated fund balance to the capital projects fund to provide for additional seating and the expansion of the Palmer Ice Arena over a two year period.

Background: When the Palmer Ice Arena was constructed it was envisioned as a multi-use arena. The facility is heavily utilized throughout the fall and winter months for hockey activities however ice time is still available during the non-peak hours on the weekdays during school. The indoor track around the ice rink is used during the lunch hour. However, the building sits empty for the summer months.

The City is now preparing for the next step in the use of this building by developing a plan that will increase the seating capacity of the arena by over 1,000 seats. This will convert the structure into a multi-purpose facility which can be used year-round. Palmer is limited in its ability to offer events involving large audiences such as graduations, trade shows and important meetings attracting a large audience. After the facility expansion is complete, the building can be used year-round for a wide variety of various community events.

Recently the City of Palmer was approached by the Avalanche Hockey Club LLC, a member of the North American Hockey League, to determine the City's interest in becoming the "hometown" of their club. This exciting possibility does not come without cost. To accommodate the North American League rules, the team venue must seat a minimum of 1,500 people. The development plan also reflects the addition to the building of two locker rooms and two additional restrooms to meet City building code.

The construction is planned as a phased project. Phase One consists of increased seating, a lighting upgrade, speaker system, raised seating area for executive boxes, and a new exterior door prior to the beginning of the 2010-11 season. Phase Two includes a 20' addition to the west, new locker rooms, a new office space, new rest rooms, and an upgraded kitchen facility prior to the start of the 2011-12 season. In addition to this work, additional parking must be provided to meet anticipated demand which is estimated to cost approximately \$300,000, for a total cost of approximately 1.2 million dollars.

There are several options available to the City to help underwrite the cost of the expansion including Title Sponsorship of the building, grants from Rasmuson and the Mat-Su Health Foundation, and capital contributions from the Avalanche Hockey and Palmer Hockey Association. The following amounts will be sought:

| | |
|---|-------------------|
| Building Title Sponsorship – 5 year Agreement | \$ 300,000 |
| Rasmuson Grant – Construction grant | \$ 200,000 |
| Mat-Su Health Foundation Grant – Construction Grant | <u>\$ 200,000</u> |
| Total to be Sought: | \$ 700,000 |

A contract with the Alaska Avalanche Hockey Club LLC is also in the July 13, 2010, City Council Packet. The contract includes a \$50,000 capital contribution, paid over four years.

Administration recommendation: Adopt resolution no. 10-042.

Introduced by: City Manager Allen
Date: July 13, 2010
Action: Postponed to July 27, 2010
Date: July 27, 2010
Vote: Unanimous

| Yes: | No: |
|---------|-----|
| Erbey | |
| Vanover | |
| Brown | |
| Best | |
| Hanson | |
| Combs | |

CITY OF PALMER, ALASKA

RESOLUTION NO. 10-042

A RESOLUTION OF THE PALMER CITY COUNCIL APPROVING A SUPPLEMENTAL APPROPRIATION OF \$885,885 FROM THE GENERAL FUND (FUND 01) UNDESIGNATED FUND BALANCE TO THE CAPITAL PROJECT FUND (08) AND APPROVING A SCOPE OF WORK AND BUDGET FOR EXPANSION OF THE PALMER ICE ARENA

WHEREAS, the Palmer Ice Arena was planned to be a multi-purpose structure from inception; and

WHEREAS, the Alaska Avalanche Hockey Club LLC desires to make Palmer its home ice; and

WHEREAS, the City of Palmer will realize additional revenue from a lease agreement with the Avalanche and increased sales tax revenues from food, beverage and ticket sales; and

WHEREAS, the increase of 27 home Avalanche games will produce increased economic activity throughout the City of Palmer; and

WHEREAS, the additional seating, lighting and upgraded sound system will allow not only the Alaska Avalanche to use the Palmer Ice Arena, but will benefit the community overall and allow for increased multi-purpose use of the facility.

NOW, THEREFORE, BE IT RESOLVED by the Palmer City Council that a supplemental appropriation of \$885,885 from the general fund (fund 01) undesignated fund balance to the capital project fund (fund 08) is approved.

BE IT FURTHER RESOLVED BY THE Palmer City Council that the scope of work and budget for the Expansion of the Palmer Ice Arena is approved.

Phase One - 2010

| | |
|--------------------------------------|------------|
| Super Structure to Support Bleachers | \$ 12,000 |
| Additional Bleachers | \$ 100,000 |
| Lighting Upgrade | \$ 150,000 |

| | |
|-------------------------|------------------|
| New Speaker System | \$ 25,000 |
| Raised Seating Platform | \$ 10,000 |
| Exterior Door | \$ 3,500 |
| Contingency | <u>\$ 30,000</u> |
| Total: | \$ 330,500 |

Phase Two – 2011

| | |
|--|------------------|
| General Conditions | \$ 14,540 |
| Concrete & Masonry | \$ 16,560 |
| Metals | \$ 55,252 |
| Thermal and Moisture Protection | \$ 37,348 |
| Doors and Windows | \$ 11,632 |
| Interior Finishes/Specialties | \$ 42,952 |
| Plumbing HVAC | \$ 61,068 |
| Electrical Systems | \$ 51,448 |
| Demolition | \$ 5,000 |
| Entry Canopy | \$ 20,000 |
| Bleacher Sub Structure | \$ 26,550 |
| Construction Contingency | \$ 34,235 |
| Bleachers to Maximize Seating Capacity | \$ 159,300 |
| A/E Design Fees – estimated | <u>\$ 19,500</u> |
| Total | \$ 555,385 |

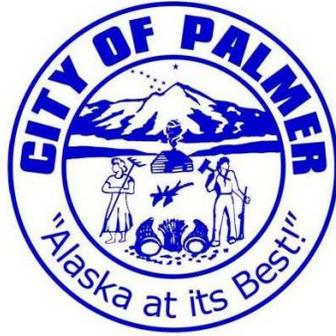
Passed and approved by the City Council of the City of Palmer, Alaska this twenty-seventh day of July, 2010.

/s/

John C. Combs, Mayor

/s/

Janette M. Bower, MMC, City Clerk



Item E – New Business

Action Memorandum 11-011

**CITY OF PALMER
ACTION MEMORANDUM NO. 11-011**

Subject: Authorize the City Manager to Negotiate and Execute a Contract for Construction of the Addition to the MTA Events Center Project to TC Construction, Inc. in an Amount Not to Exceed \$1,024,500 which Includes the Base Bid plus Alternates 1-4

Agenda of: July 5, 2011

Council Action: _____

Approved for presentation by:

City Manager
City Attorney
City Clerk

Certification of Funds:

Total amount of funds listed in legislation: \$ 1,024,500

This legislation (√):

Has no fiscal impact

Funds are budgeted from this (these) line item(s):

- 08-01-05-6220
- 08-01-05-6225
- 08-01-05-6235

Total amount: \$543,400

Funds are not budgeted. Budget modification is required. Affected line item(s):

- 08-01-05-6225 - \$481,100

Unrestricted/undesignated fund balance (after budget modification) \$ See Reso 11-023

Director of Administration signature certifying funds: _____



*Subject to approval of Reso 11-023

Attachment(s):

- Addition to MTA Events Center Bid Tabulations

Summary statement: The city issued a public solicitation for proposals for the design/build construction of the addition to the MTA Events Center. Three bids were received and publicly opened and read aloud on Friday, June 24, 2011 at 2:00 PM. TC Construction was the low bidder for the base bid, and the cumulative totals for the first four alternates, for a total bid amount of \$1,024,500.

Background: The expansion project will expand the MTA Events Center to the south with an approximate 25' by 140' single bay extension to the existing pre-engineered metal building. Based on 65% design drawings, TC Construction will complete steel shop drawings working in conjunction with a steel fabricator and submit completed steel shop drawings to the design team's structural engineer for completion of foundation plan.

The base bid includes earthwork, demolition of portions of existing structure, interior renovation, and retrofit of CMU partitions, concrete slab on grade, mezzanine with concrete on pan deck, locker rooms, restrooms, electrical, mechanical, upgrade of fire alarm system, and other improvements more fully described in the contract documents. The alternatives include:

- Alternative 1 provides for priming and painting of the new interior;
- Alternative 2 installs staircases and handrails up to the mezzanine;
- Alternative 3 installs footing for the southeast door canopy;
- Alternative 4 reconfigures the interior space to expand the locker room.

Alternate 5 for \$85,000 for the installation of an elevator to the mezzanine is not recommended at this time due to funding constraints.

Scope of Budget and Funding: Action memorandum 11-011 awards the contract to TC Construction in the amount of \$1,024,500. However, both the award and project are contingent upon the adoption of resolution no. 11-023, which appropriates an additional \$572,705 to fund the project in its entirety.

Administration recommendation: Approve action memorandum 11-011.

BID TABULATIONS

| | Bidder | Bidder | Bidder |
|--|---|--|--|
| | TC Construction, Inc. P.O. Box 871183 Wasilla, AK 99687 907-631-3237 | Alcan General, Inc. P.O. Box 91535 Anchorage, Ak 99509 907-563-8787 | Orion Construction, Inc. 3038 N. Caribou St. Wasilla, AK 99654 907-631-3550 |
| BID PROPOSAL | Bid Amount | Bid Amount | Bid Amount |
| Base Bid | \$957,000.00 | \$1,025,000.00 | \$1,110,000.00 |
| Alternate 1 - (Interior painting & primer at new interior partitions & ceilings) | \$10,500.00 | \$27,800.00 | \$9,430.00 |
| Alternate 2 - (Install 2 metal stair assemblies complete with handrails, both sides, & guardrails along stair & mezzanine compliant with 2009 IBC) | \$33,500.00 | \$44,800.00 | \$50,000.00 |
| Alternate 3 - (Expand length of interior structure as indicated on 1/SKA1-providing all described amenities in base bid configuration) | \$18,500.00 | \$17,800.00 | \$23,000.00 |
| Alternate 4 - (Provide 3'x3'x6' deep pier footings w/ rebar) | \$5,000.00 | \$5,300.00 | \$3,600.00 |
| Alternate 5 - (Provide labor & materials for the complete installation of a 2 stop 2500# holeless elevator) | \$85,000.00 | \$104,400.00 | \$80,000.00 |
| Total of Base Bid and all 5 Alternates | \$1,109,500.00 | \$1,225,100.00 | \$1,276,030.00 |
| Acknowledged Addenda 1-4 (Yes or No) | Yes | Yes | Yes |
| Signed Proposal (Yes or No) | Yes | Yes | Yes |
| 10% Bid Guaranty (Yes or No) | Yes | Yes | Yes |